

EAGLE CREEK (HAMPTON'S) 2012 APPROVED BUDGET

	2011 BUDGET	2012 BUDGET
ACCOUNTING	\$ 750.00	\$ 750.00
BAD DEBT	\$ 4,903.00	\$ -
BANK FEES	\$ 100.00	\$ 100.00
MASTER ASSOCIATION	\$ 117,810.77	\$ 124,739.23
GLEN MASTER	\$ 84,261.76	\$ 89,406.24
HOME MAINTENANCE	\$ 500.00	\$ 390.00
INSURANCE	\$ 3,000.00	\$ 4,500.00
LEGAL	\$ 4,000.00	\$ 4,000.00
LIC. & PERMITS	\$ 200.00	\$ 200.00
MANAGEMENT FEE	\$ 4,800.00	\$ 4,800.00
MISC.		
OFFICE	\$ 500.00	\$ 500.00
RESERVE - WALL	\$ 930.00	\$ -
RENTAL INCOME		\$ (7,629.94)
TOTAL EXPENSES	\$ 221,755.53	\$ 221,755.53
ANNUAL PER UNIT	\$ 2,879.94	\$ 2,879.94
MONTHLY PER UNIT	\$ 240.00	\$ 240.00