

## GEORGETOWN 2010 APPROVED BUDGET

	2009 BUDGET	2010 BUDGET
AUDIT	\$ 750.00	\$ 750.00
BANK FEES	\$ -	\$ -
ELECTRIC	\$ 4,500.00	\$ 5,000.00
FERTILIZATION/PEST CTR.	\$ 11,500.00	\$ 16,300.00
GENERAL MAINTENANCE	\$ 4,500.00	\$ 2,000.00
INSURANCE	\$ 7,800.00	\$ 8,500.00
IRRIGATION	\$ 1,500.00	\$ 1,500.00
LANDSCAPE CONTRACT	\$ 67,200.00	\$ 66,600.00
LANDSCAPE REPLACEMENT	\$ 4,450.00	\$ 1,500.00
LEGAL	\$ 100.00	\$ 1,000.00
MANAGEMENT FEE	\$ 6,600.00	\$ 6,600.00
MASTER ASSOC. ASSESSMENT	\$ 90,900.00	\$ 90,900.00
OFFICE SUPPLIES	\$ 600.00	\$ 500.00
POOL AREA MAINTENANCE	\$ 7,000.00	\$ 7,000.00
SOCIAL ACTIVITIES	\$ 500.00	\$ 500.00
TAXES	\$ 100.00	\$ 100.00
WATER & SEWER	\$ 1,000.00	\$ 1,000.00
	\$ -	
RESERVES	\$ 1,000.00	\$ 250.00
TOTAL EXPENSES	\$ 210,000.00	\$ 210,000.00
ANNUAL PER UNIT	\$ 3,500.00	\$ 3,500.00
QUARTERLY PER UNIT	\$ 875.00	\$ 875.00